

Indiana Grand Slot Revenue Allocation  
Fiscal Year 2017

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$20,854,817.00	\$22,317,439.00	\$19,970,379.00	\$20,110,826.00	\$20,067,257.00	\$18,859,281.00	\$19,772,194.00	\$19,379,538.00	\$22,183,173.00	\$26,000,275.00	\$23,457,804.40	\$0.00	\$232,972,983.40
12% OF AGR	\$2,502,578.05	\$2,678,092.73	\$2,396,445.49	\$2,413,299.14	\$2,408,070.83	\$2,263,113.69	\$2,372,663.31	\$2,325,544.57	\$2,661,980.73	\$3,120,033.05	\$2,814,936.53	\$0.00	\$27,956,758.12
*MINUS INTEGRITY FEE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Remaining Distribution	\$2,427,578.05	\$2,678,092.73	\$2,396,445.49	\$2,413,299.14	\$2,408,070.83	\$2,263,113.69	\$2,372,663.31	\$2,325,544.57	\$2,661,980.73	\$3,120,033.05	\$2,814,936.53	\$0.00	\$27,881,758.12
EQUINE PROMO/WELFARE (.5%)	\$12,137.89	\$13,390.46	\$11,982.23	\$12,066.50	\$12,040.35	\$11,315.57	\$11,863.32	\$11,627.72	\$13,309.90	\$15,600.17	\$14,074.68	\$0.00	
SB ASSN (46%)	\$5,583.43	\$6,159.61	\$5,511.82	\$5,550.59	\$5,538.56	\$5,205.16	\$5,457.13	\$5,348.75	\$6,122.56	\$7,176.08	\$6,474.35	\$0.00	\$64,128.04
TO HBPA (46%)	\$5,583.43	\$6,159.61	\$5,511.82	\$5,550.59	\$5,538.56	\$5,205.16	\$5,457.13	\$5,348.75	\$6,122.56	\$7,176.08	\$6,474.35	\$0.00	\$64,128.04
TO QHRA (8%)	\$971.03	\$1,071.24	\$958.58	\$965.32	\$963.23	\$905.25	\$949.07	\$930.22	\$1,064.79	\$1,248.01	\$1,125.97	\$0.00	\$11,152.70
BACKSIDE BENEVOLENCE (2.5%)	\$60,689.45	\$66,952.32	\$59,911.14	\$60,332.48	\$60,201.77	\$56,577.84	\$59,316.59	\$58,138.61	\$66,549.52	\$78,000.83	\$70,373.41	\$0.00	
SB ASSN (46%)	\$27,917.15	\$30,798.07	\$27,559.12	\$27,752.94	\$27,692.81	\$26,025.81	\$27,285.63	\$26,743.76	\$30,612.78	\$35,880.38	\$32,371.77	\$0.00	\$320,640.22
TO HBPA (46%)	\$27,917.15	\$30,798.07	\$27,559.12	\$27,752.94	\$27,692.81	\$26,025.81	\$27,285.63	\$26,743.76	\$30,612.78	\$35,880.38	\$32,371.77	\$0.00	\$320,640.22
TO QHRA (8%)	\$4,855.16	\$5,356.19	\$4,792.89	\$4,826.60	\$4,816.14	\$4,526.23	\$4,745.33	\$4,651.09	\$5,323.96	\$6,240.07	\$5,629.87	\$0.00	\$55,763.52
97% TO RACING	\$2,354,750.71	\$2,597,749.95	\$2,324,552.13	\$2,340,900.17	\$2,335,828.71	\$2,195,220.28	\$2,301,483.41	\$2,255,778.23	\$2,582,121.31	\$3,026,432.06	\$2,730,488.43	\$0.00	\$27,045,305.37
THOROUGHBRED (46%)	\$1,083,185.33	\$1,194,964.98	\$1,069,293.98	\$1,076,814.08	\$1,074,481.20	\$1,009,801.33	\$1,058,682.37	\$1,037,657.99	\$1,187,775.80	\$1,392,158.75	\$1,256,024.68	\$0.00	
OF 46% - 55% TO FOLLOWING	\$595,751.93	\$657,230.74	\$588,111.69	\$592,247.75	\$590,964.66	\$555,390.73	\$582,275.30	\$570,711.89	\$653,276.69	\$765,687.31	\$690,813.57	\$0.00	
TO TB PURSES (97%)	\$577,879.37	\$637,513.81	\$570,468.34	\$574,480.31	\$573,235.72	\$538,729.01	\$564,807.04	\$553,590.54	\$633,678.39	\$742,716.69	\$670,089.17	\$0.00	\$6,637,188.39
TO HBPA (2.4%)	\$14,298.05	\$15,773.54	\$14,114.68	\$14,213.95	\$14,183.15	\$13,329.38	\$13,974.61	\$13,697.09	\$15,678.64	\$18,376.50	\$16,579.53	\$0.00	\$164,219.09
TB O&B ASSN (.6%)	\$3,574.51	\$3,943.38	\$3,528.67	\$3,553.49	\$3,545.79	\$3,332.34	\$3,493.65	\$3,424.27	\$3,919.66	\$4,594.12	\$4,144.88	\$0.00	\$41,054.77
TB BREED DEVELOPMENT (45%)	\$487,433.40	\$537,734.24	\$481,182.29	\$484,566.33	\$483,516.54	\$454,410.60	\$476,407.07	\$466,946.09	\$534,499.11	\$626,471.44	\$565,211.11	\$0.00	\$5,598,378.21
STANDARD BRED (46%)	\$1,083,185.33	\$1,194,964.98	\$1,069,293.98	\$1,076,814.08	\$1,074,481.20	\$1,009,801.33	\$1,058,682.37	\$1,037,657.99	\$1,187,775.80	\$1,392,158.75	\$1,256,024.68	\$0.00	
STATE FAIR COMM.	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING- 50% TO FOLLOWING	\$291,592.66	\$597,482.49	\$534,646.98	\$538,407.04	\$537,240.60	\$504,900.66	\$529,341.18	\$518,828.99	\$593,887.90	\$696,079.37	\$628,012.34	\$0.00	
TO SB PURSES (96.5%)	\$281,386.92	\$576,570.60	\$515,934.34	\$519,562.79	\$518,437.18	\$487,229.14	\$510,814.24	\$500,669.98	\$573,101.82	\$671,716.60	\$606,031.91	\$0.00	\$5,761,455.53
SB ASSN (3.5%)	\$10,205.74	\$20,911.89	\$18,712.64	\$18,844.25	\$18,803.42	\$17,671.52	\$18,526.94	\$18,159.01	\$20,786.08	\$24,362.78	\$21,980.43	\$0.00	\$208,964.71
SB BREED DEVELOPMENT (50%)	\$291,592.66	\$597,482.49	\$534,646.99	\$538,407.04	\$537,240.60	\$504,900.66	\$529,341.18	\$518,828.99	\$593,887.90	\$696,079.37	\$628,012.34	\$0.00	\$5,970,420.24
QUARTER HORSE (8%)	\$188,380.06	\$207,820.00	\$185,964.17	\$187,272.01	\$186,866.30	\$175,617.62	\$184,118.67	\$180,462.26	\$206,569.70	\$242,114.56	\$218,439.07	\$0.00	
OF 8% - 70% TO FOLLOWING	\$131,866.04	\$145,474.00	\$130,174.92	\$131,090.41	\$130,806.41	\$122,932.34	\$128,883.07	\$126,323.58	\$144,598.79	\$169,480.20	\$152,907.35	\$0.00	
TO QH PURSES (95%)	\$125,272.74	\$138,200.30	\$123,666.17	\$124,535.89	\$124,266.09	\$116,785.72	\$122,438.92	\$120,007.40	\$137,368.85	\$161,006.19	\$145,261.98	\$0.00	\$1,438,810.25
TO QHRA (5%)	\$6,593.30	\$7,273.70	\$6,508.75	\$6,554.52	\$6,540.32	\$6,146.62	\$6,444.15	\$6,316.18	\$7,229.94	\$8,474.01	\$7,645.37	\$0.00	\$75,726.86
QH BREED DEVELOPMENT (30%)	\$56,514.02	\$62,346.00	\$55,789.25	\$56,181.60	\$56,059.89	\$52,685.29	\$55,235.60	\$54,138.68	\$61,970.91	\$72,634.37	\$65,531.72	\$0.00	\$649,087.33
Total To Breed Development * IF APPLICABLE	\$835,540.08	\$1,197,562.73	\$1,071,618.53	\$1,079,154.97	\$1,076,817.03	\$1,011,996.55	\$1,060,983.85	\$1,039,913.76	\$1,190,357.92	\$1,395,185.18	\$1,258,755.17	\$0.00	\$12,217,885.76